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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: June 7, 2007,
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for June 1, 2007

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of June 1, 2007 was 1,050,013. This figure does not include Healthcare Group of 26,914 (as of May 1, 2007) or the SLMB/Qualified Individuals of 25,112. By including these populations, the total AHCCCS population would be approximately 1,102,039.

- Below is a summary of the total AHCCCS population:

	10/1/06	11/1/06	12/1/06	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07
AHCCCS Acute	929,653	929,248	925,244	928,095	922,851	924,053	932,222	939,133	942,181
KidsCare	57,438	57,854	58,246	58,617	58,899	61,478	62,290	64,261	64,453
ALTCS ¹	42,593	42,784	42,794	42,872	42,876	42,810	42,941	43,147	43,379
Total Population	1,029,684	1,029,886	1,026,284	1,029,584	1,024,626	1,028,341	1,037,453	1,046,541	1,050,013

¹. Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From May 1, 2007 to June 1, 2007, the population increased 3,472 or less than 1%.
- The major decrease in the AHCCCS population from May 1st, 2007 to June 1st, 2007 was:
 - 1,853 TMA
 - 456 Emergency Services
- The major increases in the AHCCCS population from May 1st, 2007 to June 1st, 2007 were:
 - 2,112 AHCCCS for Families & Children
 - 1,712 SOBRA Child
 - 1,259 AHCCCS Care
- There were 4 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 427 as of June 1st.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 1,006,662 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	8,711
Qualified Medicare Beneficiary Only	3,109
Federal Emergency Services	<u>75,469</u>
Total	87,289

(8.7% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	8/1/06	9/1/06	10/1/06	11/1/06	12/1/06	1/1/07	2/1/07	3/1/07	4/1/07	5/1/07	6/1/07
Specified Low Income Medicare Beneficiaries (SLMB)	15,197	15,563	15,527	15,657	15,605	15,635	15,522	15,568	15,489	15,635	15,677
Qualified Individuals I	9,303	9,909	9,996	9,916	9,941	10,006	10,023	10,068	9,246	9,357	9,35
Total	24,500	25,472	25,523	25,573	25,546	25,641	25,545	25,636	24,735	24,992	25,112

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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